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Report of the Human Rights Council

Programme budget for the biennium 2016–2017

Proposed programme budget for the biennium 2018–2019

Revised estimates resulting from the resolutions and decisions adopted by the Human Rights Council: revised estimates resulting from the resolution adopted at the twenty-seventh special session

Report of the Secretary-General*

I. Introduction

1. The present report provides estimated resource requirements of $344,700, including an amount of $264,200 for the biennium 2018–2019, resulting from the resolution adopted by the Human Rights Council at its twenty-seventh special session, held on 5 December 2017, and adds to the requests to the General Assembly summarized in paragraph 289 of the report of the Secretary-General on revised estimates resulting from resolutions and decisions adopted by the Council at its thirty-fourth, thirty-fifth and thirty-sixth sessions and twenty-sixth special session (A/72/602).

II. Twenty-seventh special session

Resolution S-27/1
Situation of human rights of Rohingya Muslims and other minorities in Myanmar

2. Under the terms of paragraphs 21 and 22 of its resolution S-27/1, the Human Rights Council:

* The submission date of the present report takes into account the need to reflect the oral statement arising from the twenty-seventh special session of the Council, held on 5 December 2017.

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(a) Requested the United Nations High Commissioner for Human Rights to track progress concerning the human rights situation of Rohingya people and to provide an oral update, followed by an interactive dialogue, at the thirty-eighth, forty-first and forty-fourth sessions of the Council, with a view to reaching a comprehensive solution of the crisis within three years through full implementation of the resolution and Council resolution 34/22;

(b) Requested the High Commissioner to prepare a comprehensive written report on the situation, including the level of cooperation and access given to the fact-finding mission and other United Nations human rights mechanisms, the implementation of the resolution, findings and recommendations of the United Nations system on the situation of human rights of Rohingya people in Rakhine State, and recommendations on a future course of action, and to present the report to the Council at its fortieth session, in March 2019, and submit the report to the General Assembly for consideration.

3. As detailed in the table below, the adoption of the resolution gives rise to additional one-time requirements in the bienniums 2018–2019 and 2020–2021:

(a) General temporary assistance at the P-4 level for 28 months (10 months in 2018, 12 months in 2019 and 6 months in 2020), to be based in Bangkok, to undertake research, monitoring and reporting, meeting and consulting with relevant interlocutors such as government officials, United Nations counterparts and civil society representatives, preparing written statements and oral updates, and drafting the report for presentation to the Human Rights Council at its fortieth session;

(b) Travel of staff:

(i) Four 12-day missions to Myanmar each year (6 days in Yangon/Nay Pyi Taw and 6 days in Rakhine State (Sittwe/Maungdaw);

(ii) Two 6-day missions to Bangladesh each year (2 days in Dhaka and 4 days in Cox's Bazar);

(iii) One 5-day mission to Geneva each year for consultations and oral updates to the Council;

(c) Local transportation, security, communications and other miscellaneous expenses during field missions;

(d) Conference services for the translation and processing of the reports.

(United States dollars)

	Total requirements	*Included in the 2018–2019 proposed budget*	*Additional requirements for 2018–2019*	*Additional requirements for 2020–2021*
Section 2, General Assembly and Economic and Social Council affairs and conference management				
Pre-session documentation	32 200	–	32 200	–
Subtotal, section 2	**32 200**	**–**	**32 200**	**–**
Section 24, Human rights				
General temporary assistance	198 800	–	156 200	42 600
Travel of staff	59 700	–	39 800	19 900
Local transportation/miscellaneous expenses	54 000	–	36 000	18 000
Subtotal, section 24	**312 500**	**–**	**232 000**	**80 500**
Total	**344 700**	**–**	**264 200**	**80 500**

4. The related provisions have not been included under the proposed programme budget for the biennium 2018–2019. **Additional one-time resources of $264,200, comprising $32,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $232,000 under section 24, Human rights, of the proposed programme budget for the biennium 2018–2019 would be required.** Requirements related to the biennium 2020–2021 will be considered in the context of the proposed programme budget for the biennium 2020–2021.

III. Summary and actions required of the General Assembly

5. **In addition to the appropriation requested in paragraph 289 of the report of the Secretary-General (A/72/602), the General Assembly is requested:**

(a) **To approve an additional appropriation, representing a charge against the contingency fund for the biennium 2018–2019, in the amount of $264,200, comprising $32,200 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $232,000 under section 24, Human rights, of the proposed programme budget for the biennium 2018–2019;**

(b) **To note that the requirements related to the biennium 2020–2021 will be presented in the context of the proposed programme budget for the biennium 2020–2021.**